



Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101339

Project Id : 00097731 VU Low Emission Phase II (LECB)	Period :	Jan-Dec (2018)
Output # : 00101339 Vanuatu LECB-II	Impl. Partner :	01248 Vanuatu Min. of Climate Chan
	Location :	Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				()
Fund : 28310 (CCDRR-CC-Global)				
76120 - Unrealized Loss	0.00	11,083.05	0.00	11,083.05
76130 - Unrealized Gain	0.00	-508.28	0.00	-508.28
Total for Fund 28310	0.00	10,574.77	0.00	10,574.77
Total for Activity	0.00	10,574.77	0.00	10,574.77

Activity : 1 (Design NDC Implem (G 2.1- 2.2))

Fund : 28310 (CCDRR-CC-Global)				
72420 - Land Telephone Charges	107.87	0.00	0.00	107.87
72505 - Stationery & other Office Supp	558.90	0.00	0.00	558.90
75105 - Facilities & Admin - Implement	0.00	164.73	0.00	164.73
75705 - Learning costs	1,686.51	0.00	0.00	1,686.51
Total for Fund 28310	2,353.28	164.73	0.00	2,518.01
Total for Activity 1	2,353.28	164.73	0.00	2,518.01

Activity : 2 (MRV system design (Global 2.3))

Fund : 28310 (CCDRR-CC-Global)				
64397 - Services to projects -CO staff	0.00	62.42	0.00	62.42
71205 - Intl Consultants-Sht Term-Tech	45,625.73	58,559.00	0.00	104,184.73
71605 - Travel Tickets-International	3,765.02	0.00	0.00	3,765.02
71615 - Daily Subsistence Allow-Intl	5,959.53	0.00	0.00	5,959.53
71620 - Daily Subsistence Allow-Local	127.56	0.00	0.00	127.56
74596 - Services to projects -GOE	0.00	26.76	0.00	26.76
75105 - Facilities & Admin - Implement	0.00	8,012.42	0.00	8,012.42
75709 - Learning - training of counter	337.16	0.00	0.00	337.16
Total for Fund 28310	55,815.00	66,660.60	0.00	122,475.60
Total for Activity 2	55,815.00	66,660.60	0.00	122,475.60

Activity : 3 (NAMA desgined (Global 3.4))



Combined Delivery Report by Activity

Project Id : 00097731 VU Low Emission Phase II (LECB)		Period :	Jan-Dec (2018)	
Output # : 00101339 Vanuatu LECB-II		Impl. Partner :	01248 Vanuatu Min. of Climate Chan	
		Location :	Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 28310 (CCDRR-CC-Global)				
64397 - Services to projects -CO staff	0.00	31.21	0.00	31.21
71205 - Intl Consultants-Sht Term-Tech	0.00	34,159.00	0.00	34,159.00
71620 - Daily Subsistence Allow-Local	431.50	0.00	0.00	431.50
72420 - Land Telephone Charges	53.94	0.00	0.00	53.94
74596 - Services to projects -GOE	0.00	13.38	0.00	13.38
75105 - Facilities & Admin - Implement	0.00	2,596.23	0.00	2,596.23
75705 - Learning costs	0.00	2,400.00	0.00	2,400.00
Total for Fund 28310	485.44	39,199.82	0.00	39,685.26
Total for Activity 3	485.44	39,199.82	0.00	39,685.26
Activity : 4 (Project Management)				
Fund : 28310 (CCDRR-CC-Global)				
63335 - Home Leave Trvl & Allow-IP Stf	0.00	304.04	0.00	304.04
64397 - Services to projects -CO staff	25.28	32.44	0.00	57.72
71205 - Intl Consultants-Sht Term-Tech	38,589.41	0.00	0.00	38,589.41
71605 - Travel Tickets-International	0.00	494.89	0.00	494.89
71615 - Daily Subsistence Allow-Intl	12,222.22	528.17	0.00	12,750.39
71635 - Travel - Other	1,018.17	186.19	0.00	1,204.36
72405 - Acquisition of Communic Equip	512.41	0.00	0.00	512.41
72505 - Stationery & other Office Supp	- 54.61	0.00	0.00	- 54.61
74110 - Audit Fees	0.00	2,569.00	0.00	2,569.00
74510 - Bank Charges	211.27	0.00	0.00	211.27
74596 - Services to projects -GOE	10.84	13.90	0.00	24.74
75105 - Facilities & Admin - Implement	0.00	4,008.21	0.00	4,008.21
75709 - Learning - training of counter	596.68	0.00	0.00	596.68
76105 - Foreign Exch Transaction Loss	25,921.36	0.00	0.00	25,921.36
Total for Fund 28310	79,053.03	8,136.84	0.00	87,189.87
Total for Activity 4	79,053.03	8,136.84	0.00	87,189.87
Total for Output : 00101339	137,706.75	124,736.76	0.00	262,443.51



Combined Delivery Report by Activity

Project Id : 00097731 VU Low Emission Phase II (LECB)	Period :	Jan-Dec (2018)		
Output # : 00101339 Vanuatu LECB-II	Impl. Partner :	01248 Vanuatu Min. of Climate Chan		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	137,706.75	124,736.76	0.00	262,443.51

Signed By :

Esline Gaseh



Date :

Aug 130/2022

Signed By :

Date :



Selection Criteria :

Business Unit : FJI10
 Period : Jan-Dec (2018)
 Selected Project Id : ALL
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 Selected Dept. IDs : ALL
 Selected Outputs : 00101339

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43901 - Vanuatu - Cty Pgmm	137,706.75	124,736.76	0.00	262,443.51



Funds Utilization

Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2018)
Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00101339

Project/Award: 00097731 VU Low Emission Phase II (LECB) Period : As Of Dec31,2018

Output #	00101339	Impl. Partner :01248 Vanuatu Min. of Climate Chan	UNDP AMOUNT
Outstanding NEX advances			37,393.11
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00